

Program	Description	BE Plan #1 - pre approval		BE Plan #1 - post approval			Total ('23 - '25)
		2021	2022	2023	2024	2025	
EVCP Multifamily Facility	Equity Investment Eligible/Low-Income Total Line Extension Incentive	\$0	\$0	\$131,803	\$704,911	\$1,192,069	\$2,028,783
	Non Equity Investment Eligible/Low-Income Total Line Extension Incentive	\$0	\$0	\$64,240	\$334,048	\$549,252	\$947,540
	Total Program Incentive Cost	\$0	\$0	\$196,043	\$1,038,959	\$1,741,321	\$2,976,323
EVCP Education Facility	Equity Investment Eligible/Low-Income Total Line Extension Incentive	\$0	\$0	\$28,885	\$153,490	\$208,789	\$391,164
	Equity Investment Eligible/Low-Income Rebate	\$0	\$0	\$0	\$155,000	\$615,000	\$770,000
	Equity Investment Eligible/Low-Income Incentive Cost	\$0	\$0	\$28,885	\$308,490	\$823,789	\$1,161,164
	Non Equity Investment Eligible/Low-Income Total Line Extension Incentive	\$0	\$0	\$19,256	\$143,588	\$213,882	\$376,726
	Total Program Incentive Cost	\$0	\$0	\$48,141	\$452,078	\$1,037,671	\$1,537,890
EVCP Transit Facility	Equity Investment Eligible/Low-Income Total Line Extension Incentive	\$0	\$0	\$4,814	\$19,805	\$20,370	\$44,989
	Equity Investment Eligible/Low-Income Rebate	\$0	\$0	\$0	\$30,000	\$60,000	\$90,000
	Equity Investment Eligible/Low-Income Incentive Cost	\$0	\$0	\$4,814	\$49,805	\$80,370	\$134,989
	Non Equity Investment Eligible/Low-Income Total Line Extension Incentive	\$0	\$0	\$4,814	\$19,805	\$20,370	\$44,989
	Total Program Incentive Cost	\$0	\$0	\$9,628	\$69,610	\$100,739	\$179,978
EVCP Corridor Charging Facility	Total Program Incentive Cost	\$0	\$0	\$65,902	\$115,226	\$153,366	\$334,493
EVCP Public Charging Facility	Total Program Incentive Cost (Equity Investment Eligible/Low-Income)	\$0	\$0	\$98,853	\$338,900	\$467,068	\$904,820
EVCP Fleet Facility	Equity Investment Eligible/Low-Income Total Line Extension Incentive	\$0	\$0	\$0	\$247,565	\$473,595	\$721,160
	Non Equity Investment Eligible/Low-Income Total Line Extension Incentive	\$0	\$0	\$0	\$247,565	\$473,595	\$721,160
	Total Program Incentive Cost	\$0	\$0	\$0	\$495,131	\$947,190	\$1,442,320
EVCP Residential	Total Program Incentive Cost (Equity Investment Eligible/Low-Income)	\$0	\$0	\$0	\$310,500	\$2,433,000	\$2,743,500
Fleet Assessment Program	Total Program Cost	\$0	\$43,100	\$60,000	\$198,000	\$270,000	\$528,000
Trade Ally Program	Total Program Cost	\$0	\$0	\$171,196	\$279,266	\$377,911	\$828,373
Affordable Mobility Program (AMP)	Equity Investment Eligible/Low-Income Customer Education	\$0	\$0	\$0	\$15,000	\$15,000	\$30,000
	Equity Investment Eligible/Low-Income Charger and Service	\$0	\$0	\$0	\$20,000	\$0	\$20,000
	Total Program Cost	\$0	\$0	\$0	\$35,000	\$15,000	\$50,000
Community Engagement and Consultation (CEC) Program	Municipal Education & Outreach Plan	\$0	\$0	\$40,000	\$60,000	\$60,000	\$160,000
	Electric Transportation Plan Development	\$0	\$0	\$100,000	\$600,000	\$900,000	\$1,600,000
	Total Equity Investment Eligible/Low-Income Incentives	\$0	\$0	\$0	\$650,000	\$1,550,000	\$2,200,000
	Total Program Cost	\$0	\$0	\$140,000	\$1,310,000	\$2,510,000	\$3,960,000
Driver's Education Program	Total Equity Investment Eligible/Low-Income Rebates	\$0	\$0	\$0	\$200,000	\$536,000	\$736,000
	Customer Education	\$0	\$0	\$45,000	\$16,000	\$22,000	\$83,000
	Total Program Cost	\$0	\$0	\$45,000	\$216,000	\$558,000	\$819,000
EVCP Customer Education	Program Management		\$60,000	\$61,020	\$99,100	\$132,500	\$292,620
	Community Engagement		\$95,000	\$96,615	\$157,700	\$213,750	\$468,065
	Website		\$45,000	\$45,765	\$74,700	\$101,250	\$221,715
	Marketing		\$65,000	\$66,105	\$107,900	\$146,250	\$320,255
	Dealer Engagement		\$80,000	\$81,360	\$132,800	\$180,000	\$394,160
	Commercial Engagement		\$70,000	\$71,190	\$116,200	\$157,500	\$344,890
	Recharge		\$85,000	\$86,445	\$141,100	\$191,250	\$418,795
	Total Program Cost	\$362,500	\$500,000	\$508,500	\$829,500	\$1,122,500	\$2,460,500
IT	Digital implementation cost	\$900,000		\$766,000			\$766,000
Admin	General program management	\$150,000	\$150,000	\$1,891,250	\$2,313,750	\$3,268,250	\$7,473,250
Total Portfolio Cost		\$1,412,500	\$693,100	\$4,000,513	\$8,001,920	\$15,002,015	\$27,004,448

EVCP Multifamily Facility		BE Plan #1 - pre approval		BE Plan #1 - post approval			
Description	2021	2022	2023	2024	2025	Total ('23 - '25)	Notes
Equity Investment Eligible/Low-Income Service Points	0	0	20	104	171	295	Based on 50% of service points being low income
Equity Investment Eligible/Low-Income Supplemental Allowance Estimate (\$)	\$6,230	\$6,408	\$6,590	\$6,778	\$6,971		Average cost to serve was \$11,418 in 2021, with a standard cost to serve of \$5,188 with a yearly CAGR of 2.85%
Non Equity Investment Eligible/Low-Income Service Points	0	0	20	104	171	295	Based on 50% of service points being non-low income
Non Equity Investment Eligible/Low-Income Supplemental Allowance Estimate (\$)	\$3,212	\$3,212	\$3,212	\$3,212	\$3,212		Average cost to serve was \$11,418 in 2021, with a standard cost to serve of \$5,188 with a yearly CAGR of 2.85%
New EVs supported	0	0	320	1664	2736	4720	Based on EVCP customer impact analysis, 4 EVSE per service point and 2 EVs per EVSE

EVCP Education Facility		BE Plan #1 - pre approval		BE Plan #1 - post approval		Total ('23 - '25)	Notes
Description	2021	2022	2023	2024	2025		
Equity Investment Eligible/Low-Income Service Points	0	0	6	31	41	78	
Equity Investment Eligible/Low-Income Supplemental Allowance Estimate (\$)	\$4,551	\$4,681	\$4,814	\$4,951	\$5,092		Average cost to serve was \$11,418 in 2021, with an estimated revenue credit to serve of \$6,867 with a yearly CAGR of 2.85%
Equity Investment Eligible/Low-Income Rebate	\$0	\$0	\$0	\$155,000	\$615,000	\$770,000	Rebate is \$5,000 per charger installed 3 EVSE per service point (2024 amount adjusted for mid year availability)
Non Equity Investment Eligible/Low-Income Service Points	0	0	4	29	42	75	
Non Equity Investment Eligible/Low-Income Supplemental Allowance Estimate (\$)	\$4,551	\$4,681	\$4,814	\$4,951	\$5,092		Average cost to serve was \$11,418 in 2021, with an estimated revenue credit to serve of \$6,867 with a yearly CAGR of 2.85%
DS-2 Service Points	0	0	7	28	32	67	
DS-2 New EVs supported	0	0	21	84	96	201	3 EVs per service point
DS3/4 Service Points	0	0	3	32	51	86	Based on 4 new DS3 and 1 new DS4 per year
DS3/4 New EVs supported	0	0	16	103	160	279	Based on 3 EVs per DS3 service point and 10 EVs per DS4 service point

EVCP Transit Facility	BE Plan #1 - pre approval		BE Plan #1 - post approval			Total ('23 - '25)	Notes
Description	2021	2022	2023	2024	2025		
Equity Investment Eligible/Low-Income Service Points	0	0	1	4	4	9	
Equity Investment Eligible/Low-Income Supplemental Allowance Estimate (\$)	\$4,551	\$4,681	\$4,814	\$4,951	\$5,092		Average cost to serve was \$11,418 in 2021, with an estimated revenue credit to serve of \$6,867 with a yearly CAGR of 2.85%
Equity Investment Eligible/Low-Income Rebate	\$0	\$0	\$0	\$30,000	\$60,000	\$90,000	Rebate is \$5,000 per charger installed 3 EVSE per service point (2024 amount adjusted for mid year availability)
Non Equity Investment Eligible/Low-Income Service Points	0	0	1	4	4	9	
Non Equity Investment Eligible/Low-Income Supplemental Allowance Estimate (\$)	\$4,551	\$4,681	\$4,814	\$4,951	\$5,092		Average cost to serve was \$11,418 in 2021, with an estimated revenue credit to serve of \$6,867 with a yearly CAGR of 2.85%
DS-2 Service Points	0	0	1	4	4	9	
DS-2 New EVs supported	0	0	3	12	12	27	Based on 3 EVs and 3 EVSE per service point
DS3/4 Service Points	0	0	1	4	4	9	
DS3/4 New EVs supported	0	0	3	12	12	27	Based on 3 EVs and 3 EVSE per service point

EVCP Corridor Charging Facility	BE Plan #1 - pre approval		BE Plan #1 - post approval			Total ('23 - '25)	Notes
Description	2021	2022	2023	2024	2025		
Service Points	0	0	10	17	22	49	
Supplemental Allowance Estimate (\$)	\$6,230	\$6,408	\$6,590	\$6,778	\$6,971		Average cost to serve was \$11,418 in 2021, with a standard cost to serve of \$5,188 with a yearly CAGR of 2.85%

EVCP Public Charging Facility			BE Plan #1 - pre approval		BE Plan #1 - post approval		Total ('23 - '25)	Notes
Description	2021	2022	2023	2024	2025			
Service Points	0	0	15	50	67	132		
Equity Investment Eligible/Low-Income Supplemental Allowance Estimate (\$)	\$6,230	\$6,408	\$6,590	\$6,778	\$6,971		Average cost to serve was \$11,418 in 2021, with a standard cost to serve of \$5,188 with a yearly CAGR of 2.85%	

EVCP Fleet Facility		BE Plan #1 - pre approval		BE Plan #1 - post approval			
Description	2021	2022	2023	2024	2025	Total ('23 - '25)	Notes
Equity Investment Eligible/Low-Income Service Points	0	0	0	50	93	143	
Equity Investment Eligible/Low-Income Supplemental Allowance Estimate (\$)	\$4,551	\$4,681	\$4,814	\$4,951	\$5,092		Average cost to serve was \$11,418 in 2021, with an estimated revenue credit to serve of \$6,867 with a yearly CAGR of 2.85%
Non Equity Investment Eligible/Low-Income Service Points	0	0	0	50	93	143	
Non Equity Investment Eligible/Low-Income Supplemental Allowance Estimate (\$)	\$4,551	\$4,681	\$4,814	\$4,951	\$5,092		Average cost to serve was \$11,418 in 2021, with an estimated revenue credit to serve of \$6,867 with a yearly CAGR of 2.85%
DS-2 Service Points	0	0	0	85	169	254	
DS-2 New EVs supported	0	0	0	255	507	762	Based on 3 EVs per service point
DS3/4 Service Points	0	0	0	15	17	32	Based on 9 new DS3 and 1 new DS4 per year
DS3/4 New EVs supported	0	0	0	45	51	96	Based on 3 EVs per service point

EVCP Residential	BE Plan #1 - pre approval		BE Plan #1 - post approval			Total ('23 - '25)	Notes
Description	2021	2022	2023	2024	2025		
Equity Investment Eligible/Low-Income Service Points	0	0	-	207	1,622	1,829	Assuming 25% of new Evs are low income (2024 amount adjusted for mid year availability)
Total Program Incentive Cost	\$0	\$0	\$0	\$310,500	\$2,433,000	\$2,743,500	Based on \$1,500 incentive
New EVs supported	1,576	1,620	1,901	3304	6,487	14,888	Based on AIC LD EV supported with multifamily vehicle counts removed to prevent double counting

Fleet Assessment Program	BE Plan #1 - pre approval		BE Plan #1 - post approval				
Description	2021	2022	2023	2024	2025	Total ('23 - '25)	Notes
Service Points	0	0	10	33	45	88	
Total Program Cost	\$0	\$43,100	\$60,000	\$198,000	\$270,000	\$571,100	Based on a cost of \$6,000 per assesment and a \$43,100 start up cost in 2022

Trade Ally Program	BE Plan #1 - pre approval		BE Plan #1 - post approval			Total ('23 - '25)	Notes
Description	2021	2022	2023	2024	2025		
Total Program Cost	\$0	\$0	\$171,196	\$279,266	\$377,911	\$828,374	Based on 12.7% of the total rebate cost (2023-2025)

Affordable Mobility Program (AMP)		BE Plan #1 - pre approval		BE Plan #1 - post approval			
Description	2021	2022	2023	2024	2025	Total ('23 - '25)	Notes
Equity Investment Eligible/Low-Income Customer Education	\$0	\$0	\$0	\$15,000	\$15,000	\$30,000	Cost for test-drive, program findings review, etc.
Equity Investment Eligible/Low-Income Charger and Service	\$0	\$0	\$0	\$20,000	\$0	\$20,000	Cost of charger and service
New EVs supported	0	0	0	4	0	4	4 new EVs for 3 year pilot program

Community Engagement and Consultation (CEC) Program		BE Plan #1 - pre approval		BE Plan #1 - post approval		Total ('23 - '25)	Notes
Description	2021	2022	2023	2024	2025		
Municipal Education & Outreach Plan	\$0	\$0	\$40,000	\$60,000	\$60,000	\$160,000	
Electric Transportation Plan Development	\$0	\$0	\$100,000	\$600,000	\$900,000	\$1,600,000	Cost of plan development \$20,000 per community
Number of Communities Transportation Plan	0	0	5	30	45	80	
Number of Equity Investment Eligible/Low-Income Community Participation	0	0	0	10	23	33	
< 10,000 Population (\$50k)	0	0	0	5	10	15	Incentive amount based on population
10,001 -30,0000 Population (\$75k)	0	0	0	4	10	14	Incentive amount based on population
> 30,001 Population (\$100k)	0	0	0	1	3	4	Incentive amount based on population
Total Equity Investment Eligible/Low-Income Incentives	\$0	\$0	\$0	\$650,000	\$1,550,000	\$2,200,000	

Driver's Education Program	BE Plan #1 - pre approval		BE Plan #1 - post approval			Total ('23 - '25)	Notes
Description	2021	2022	2023	2024	2025		
Service Points	0	0	0	25	67	92	
Equity Investment Eligible/Low-Income Rebate (EV)	\$0	\$0	\$0	\$125,000	\$335,000	\$460,000	\$5,000 Rebate per EV
Equity Investment Eligible/Low-Income Rebate (Charger)	\$0	\$0	\$0	\$75,000	\$201,000	\$276,000	\$3,000 Rebate per charger
Customer Education	\$0	\$0	\$45,000	\$16,000	\$22,000	\$83,000	\$30K to develop material, \$15k for initial deployment in 2023
New EVs supported	0	0	0	25	67	92	Assuming 1 charger and 1 EV per service point

Ameren Illinois Service Territory Light Duty EV Adoption Support Level

	2020*	2021*	2022	2023	2024	2025
New LD EVs		1,576	1,620	2,221	4,972	9,223
Total LD EVs	3,800	5,376	6,996	9,217	14,189	23,412

* Actual EV data recorded by IHS Markit